

BCCWID 2008 PLANNED RATE CHANGES EXAMPLES

Monthly Residential Billing Bill

Your Water Use Level	Old Billing System	New Billing System
3,000 gallons/month <i>29% bill decrease</i>	Base = \$5.00 CI = \$15.00 Use = \$6.00 Total = \$26.00	Base = \$5.00 CI = \$8.00 Use = \$5.55 Total = \$18.55
5,000 gallons/month <i>19% bill decrease</i>	Base = \$5.00 CI = \$15.00 Use = \$10.00 Total = \$30.00	Base = \$5.00 CI = \$10.00 Use = \$9.25 Total = \$24.25
10,000 gallons/month <i>4% bill decrease</i>	Base = \$5.00 CI = \$15.00 Use = \$20.00 Total = \$40.00	Base = \$5.00 CI = \$15.00 Use = \$18.50 Total = \$38.50
50,000 gallons/month <i>48% bill increase</i>	Base = \$5.00 CI = \$15.00 Use = \$135.00 Total = \$155.00	Base = \$5.00 CI = \$55.00 Use = \$169.75 Total = \$229.75
100,000 gallons/month <i>80% bill increase</i>	Base = \$5.00 CI = \$15.00 Use = \$285.00 Total = \$305.00	Base = \$5.00 CI = \$105.00 Use = \$439.75 Total = \$549.75

Monthly Commercial Billing Bill

Your Water Use Level	Old Billing System	New Billing System
3,000 gallons/month <i>34% bill decrease</i>	Base = \$10.00 CI = \$17.00 Use = \$7.50 Total = \$34.50	Base = \$10.00 CI = \$5.10 Use = \$7.50 Total = \$22.60
5,000 gallons/month <i>20% bill decrease</i>	Base = \$10.00 CI = \$17.00 Use = \$14.50 Total = \$41.50	Base = \$10.00 CI = \$8.50 Use = \$14.50 Total = \$33.00
10,000 gallons/month <i>No change</i>	Base = \$10.00 CI = \$17.00 Use = \$32.00 Total = \$59.00	Base = \$10.00 CI = \$17.00 Use = \$32.00 Total = \$59.00
50,000 gallons/month <i>34% bill increase</i>	Base = \$10.00 CI = \$17.00 Use = \$172.00 Total = \$199.00	Base = \$10.00 CI = \$85.00 Use = \$172.00 Total = \$267.00
100,000 gallons/month <i>41% bill increase</i>	Base = \$10.00 CI = \$17.00 Use = \$347.00 Total = \$374.00	Base = \$10.00 CI = \$170.00 Use = \$347.00 Total = \$527.00

Summary of BCCWID Rate Changes

- 1) Budget for next fiscal year is the same as this year's so there is no change expected in the total collected next year from our 800+ residential and commercial users, revenue neutral.
- 2) Some Capital Improvement billing has been shifted to high volume water users, both commercial and residential.
- 3) The residential water use rate has been more steeply tiered to further encourage conservation but this will impact very few owner/users.
- 4) Use of less than 10,000 gallons/month, either commercial or residential, will result in lower monthly bills under the new billing system.
- 5) Use of more than 10,000 gallons/month, either commercial or residential, will result in Water Use or Capital Improvement billing increases, some of these may be substantial.