

# **PUBLIC BUDGET HEARING NOTICE**

**from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)**

The May 23, 2023 BCCWID Regular Board Meeting, to be held at the Black Canyon City Public Library, 34701 S. Old Black Canyon Hwy, Black Canyon City, AZ will include a Public Budget and Rate Hearing for the Proposed 2023-24 Fiscal Year commencing at 5:15 PM (complete agenda to be posted at least 24-hours in advance).

There is a planned rate increase for the Capital Improvement Fund. The current \$4 base fee + \$1 per thousand gallons billed monthly will increase the base fee by \$1 per mo/per customer + the \$1 per thousand remaining the same

A summary of the Proposed Budget is shown below; detailed copies are available at the office located at 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at [bccwid.org](http://bccwid.org).

## **Proposed 2023-2024 Budget**

### **Income:**

Water Sales	\$ 406,540
Capital Imp Inc	126,500
All Other Inc	<u>39,450</u>
Total Income	\$ 572,490

Reserves	<u>526,600</u>
Total	\$1,099,090

### **Expenses:**

Ordinary	\$ 376,120
Depreciation	175,300
Projects (t/b/d)	410,500
Other Contingency	92,400
O&M Contingency	<u>44,770</u>
Total	\$1,099,090