

PUBLIC BUDGET HEARING NOTICE

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The May 24, 2022 BCCWID Regular Board Meeting, to be held at the Black Canyon City Public Library, 34701 S. Old Black Canyon Hwy, Black Canyon City, AZ will include a Public Budget and Rate Hearing for the Proposed 2022-23 Fiscal Year commencing at 5:15 PM (complete agenda to be posted at least 24-hours in advance).

There is a planned rate increase of \$4 per mo/per customer at this time to support the budget for the fiscal year. In addition, a number of "other fees" are being increased or modified. A full list is available on our website.

A summary of the Proposed Budget is shown below; detailed copies are available at the office located at 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at bccwid.org.

Proposed 2022-2023 Budget

Income:

Water Sales	\$ 406,540
Capital Imp Inc	113,000
All Other Inc	<u>29,460</u>
Total Income	\$ 549,000

Reserves	<u>380,625</u>
Total	929,625

Expenses:

Ordinary	\$ 356,910
Depreciation	162,800
Projects (t/b/d)	266,000
Arsenic Media (1 site)	50,000
O&M Contingency	<u>93,915</u>
Total	929,625

"Other Fees" modifications proposed:

	Current fee	Increase	New fee
Fire Dept/O&M	\$68/mo	+\$32/mo	\$100/mo
Title Co/certification	\$25	+\$25	\$ 50
Application Fee	\$75	+\$25	\$100
Turn ON/Off Fee	\$25 (ea)	+\$25 (ea)	\$ 50 (ea)
New Service:			
Meter Fee	\$350	+\$150	\$500
Installation Fee	\$275	+\$ 75	\$350
Security Deposits:			
Residential	\$50	+\$50	\$100
Rental	\$100	+\$25	\$125
Late Fee	3%	+2%	5%

(payments received AFTER due date)