

2021-2022 PROPOSED BUDGET RECAP
from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The May 25, 2021 BCCWID Regular Board Meeting to be held at the Black Canyon Water Office, 34501 S. Old Black Canyon Hwy, Suite #6, Black Canyon City, AZ will include a Public Budget and Rate Hearing for the Proposed 2021-22 Fiscal Year. The Hearing will commence at 5:15 PM (complete agenda to be posted at least 24-hours in advance).

NOTE: Meeting location is subject to change due to the social distancing/Covid-19 recommendations currently in place. In lieu of attending, Public comments may be submitted in advance, in writing by electronic emails to Board at chair@bccwid.org

There is no rate increase being considered for this budget. The last rate increase was April 2020.

A summary of the Proposed Budget is shown below; detailed copies are available at the Water Office, 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at bccwid.org.

Proposed 2021-2022 Budget Recap with no rate increase:

Income:

Water Sales	\$ 365,000
Capital Imp Income	100,000
CI/Impact Fees	12,500
All Other Inc	<u>26,971</u>
Total Income	\$ 504,471

Reserves	<u>278,400</u>
Total	\$ 782,871
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Expenses:

Ordinary	\$ 315,070
Depreciation	181,931
Projects (t/b/d)	269,500
O&M Contingency	<u>16,370</u>
Total	\$ 782,871
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