

2020-2021 PROPOSED BUDGET RECAP
from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The May 26, 2020 BCCWID Regular Board Meeting to be held at the Black Canyon City Public Library, 34701 S. Old Black Canyon Hwy, Black Canyon City, AZ will include a Public Budget and Rate Hearing for the Proposed 2020-21 Fiscal Year. The Hearing will commence at 6 PM (complete agenda to be posted at least 24-hours in advance).

NOTE: Meeting location is subject to change due to the social distancing/Covid-19 recommendations currently in place. In lieu of attending, Public comments may be submitted in advance, in writing by electronic emails to Board at chair@bccwid.org

The budget includes a \$3 per mo./per customer rate increase. The last rate increase was April 2017.

A summary of the Proposed Budget is shown below; detailed copies are available at the Water Office, 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at bccwid.org.

Proposed 2020-2021 Budget Recap with a \$3 per month/per customer increase:

Income:

Water Sales	\$ 360,000
Capital Imp Income	100,000
CI/Impact Fees	12,500
All Other Inc	<u>24,931</u>
Total Income	\$ 497,431

Reserves	<u>220,225</u>
Total	\$ 717,656
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Expenses:

Ordinary	\$ 294,320
Depreciation	168,185
Projects (t/b/d)	195,500
O&M Contingency	<u>59,651</u>
Total	\$ 717,656
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