

PUBLIC BUDGET HEARING NOTICE

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The May 28, 2019 BCCWID Regular Board Meeting to be held at the Black Canyon City Public Library, 34701 S. Old Black Canyon Hwy, Black Canyon City, AZ will include a Public Budget Hearing for the Proposed 2019-20 Fiscal Year commencing at 6 PM (complete agenda to be posted at least 24-hours in advance).

There are no planned rate adjustments at this time.

A summary of the Proposed Budget is shown below; detailed copies are available at the office located at 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at bccwid.org.

Proposed 2019-2020 Budget

Income:

| | |
|-----------------|---------------|
| Water Sales | \$ 330,000 |
| Capital Imp Inc | 101,000 |
| All Other Inc | <u>22,391</u> |
| Total Income | \$ 453,391 |

| | |
|----------|----------------|
| Reserves | <u>230,305</u> |
| Total | 683,696 |

Expenses:

| | |
|------------------|---------------|
| Ordinary | \$ 291,820 |
| Depreciation | 102,000 |
| Projects (t/b/d) | 201,000 |
| O&M Contingency | <u>88,876</u> |
| Total | 683,696 |