

# **PUBLIC BUDGET HEARING NOTICE**

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The May 22, 2018 BCCWID Regular Board Meeting to be held at the Black Canyon City Public Library, 34701 S. Old Black Canyon Hwy, Black Canyon City, AZ will include a Public Budget Hearing for the Proposed 2018-19 Fiscal Year commencing at 6 PM (complete agenda to be posted at least 24-hours in advance).

There are no planned rate adjustments at this time.

A summary of the Proposed Budget is shown below; detailed copies are available at the office located at 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at [bccwid.org](http://bccwid.org).

## **Proposed 2018-2019 Budget**

### **Income:**

Water Sales	\$ 330,000
Operating/Gen Fund	90,000
Capital Imp Inc	13,700
All Other Inc	<u>21,625</u>
Total Income	\$ 455,325

Reserves	<u>437,000</u>
Total	892,325

### **Expenses:**

Ordinary	\$ 385,670
Depreciation	121,800
Projects (t/b/d)	238,700
Arsenic Media (1 site)	45,000
O&M Contingency	<u>101,155</u>
Total	892,325