

NOTICE of PUBLIC HEARING

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The BCCWID Board will hold a Public Budget Hearing at the May 26, 2015 Regular Board Meeting. The meeting will be held at the Black Canyon Public Library, 34701 S Old Black Canyon Hwy, commencing at 6 PM with the Public Budget Hearing for the 2015/2016 fiscal year, beginning at 6:15 PM. No rate changes are proposed with the preliminary budget.

A summary of the proposed budget is below; complete detailed copies are available at the office located at 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at bccwid.org

PROPOSED 2015-2016 BUDGET

INCOME:

Water Sales	326,000
Capital Imp Inc	109,000
All Other Inc	<u>24,280</u>
Total Income	459,280
Reserves	<u>231,500</u>
Total	690,780

EXPENSES:

Ordinary	248,320
Depreciation	111,000
Cap Projects	278,500
Other Exp.	<u>52,960</u>
Total	690,780