

NOTICE of PUBLIC HEARING

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The BCCWID regular Board Meeting has been changed from the 3rd Thursday to the 4th Thursday with the date of May 20, 2014 at 6:30 PM (complete agenda to be posted) and will include a Public Rate and Budget Hearing. The Public Hearing will commence at 6:45 PM to consider the proposed 2014-2015 Budget with a water rate increase of 16%.

In addition, proposed billing codes will be streamlined with the line item for Water on bills to include the combination of the variable water charge plus the flat rate Maintenance Fee amount for operations.

Summary below; complete copies are available at the office located at 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at bccwid.org

PROPOSED 2014-2015 BUDGET

INCOME:

Water Sales	326,200
Capital Imp Inc	100,000
All Other Inc	<u>35,850</u>
Total Income	462,050
Reserves	<u>372,000</u>
Total	834,050

EXPENSES:

Ordinary	242,570
Depreciation	111,000
Approved Projects	48,500
Other Exp.	<u>431,980</u>
Total	834,050