

**The Black Canyon City Water Improvement District will hold a
PUBLIC BUDGET HEARING
at the regular scheduled Board Meeting May 19, 2011 to be held at the Albins Civic
Center, 19055 S. K-Mine, Black Canyon City, AZ**

**The Board Meeting begins at 6:30 PM
with the Budget Hearing to commence at 6:45 PM
The PUBLIC is encouraged to attend and to comment**

Black Canyon City
Water Improvement District
2011-2012 Proposed Budget

Income:

Water Sales, all sources	\$334,420
Other Income	<u>29,700</u>
Sub-total	\$364,120

Expenses:

O&M Expenses	<u>\$249,000</u>
Total Ordinary Income	\$115,120

Other Inc/Exp:

Reserves/Carryover	\$235,000
Depr. Exp	(60,000)
Arsenic Exp	(18,000)
Arsenic Media Replacement	(45,000)
Capital Project Contingency	<u>(227,120)</u>
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Complete details are available upon request at the BCCWID Management Office, 34501 S Old Black Canyon Hwy, Suite #6 or call 623-374-9408

The Proposed Budget is projected at current rates with no increase or decrease planned