

5/2/2007

NOTICE of PUBLIC HEARING

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The BCCWID will hold a regular Board Meeting on June 21, 2007 at 7:30 PM (complete agenda to be posted) and will include a Public Rate Hearing and a Public Budget Hearing. The Rate Hearing will commence at 8:15 PM to consider a \$5.00 rate increase, per month for capital improvements commencing with the 2007-08 fiscal year, followed by the Budget Hearing to discuss and adopt the 2007/2008 Proposed Budget. The public meeting shall be held at the Community Church Fellowship Hall, 34595 S Phyllis St, Black Canyon City. The public is encouraged to attend. Copies of the complete proposed budget are available at the Management Office. For additional information, please call (623)374-9408 or Chair Bob Marley at (623) 374-9270.

Proposed 2007-08 BCCWID Budget:

Income:

Water Sales	\$243,400.00
Capital Impr Fees	148,840.00
Impact Fees	17,500.00
Other Fees	22,050.00
Interest Earned	8,500.00
Other	<u>3,050.00</u>

Total Ordinary Income \$443,340.00

Expenses:

O&M Costs	\$246,998.00
Capital Projects	94,905.00
Arsenic Media Replacement	10,000.00
Reduction of Debt	<u>48,935.00</u>

Total Expenses \$400,838.00

Net Ordinary Profit \$ 42,502.00

Other Income/Expense \$ (42,502.00)

Net Income \$.00